

Housing Revenue Account - Fees and Charges 2025-2026

	2024-25 £	Change %	2025-26 £	Change £	Change %
	From 1 April 2024		From 1 April 2025	From 1 April 2025	
To be approved by Council					
Sheltered Units					
<u>Function Room Hire</u>					
Voluntary /Charity Organisations (per hour)	17.00	5.53%	17.64	0.64	3.75%
Voluntary /Charity Organisations (per day)	84.00	5.08%	87.15	3.15	3.75%
Education/Social Services (per hour)	21.00	9.85%	21.79	0.79	3.75%
Education/Social Services (per day)	126.00	5.59%	130.73	4.72	3.75%
Social/Private Hire (per hour)	26.00	8.15%	26.98	0.98	3.75%
Social/Private Hire (per day)	135.00	5.22%	140.06	5.06	3.75%
Hairdressing Services (per day)			40.00	40.00	
<u>Service charge (per week):</u>					
Dray Court	78.05	11.07%	84.30	6.25	8.00%
Japonica Court	88.25	9.64%	95.31	7.06	8.00%
Millmead Court	73.50	10.01%	79.38	5.88	8.00%
St Martins Court	102.18	38.34%	110.35	8.17	8.00%
St Marthas Court	80.31	3.39%	86.73	6.42	8.00%
Tarragon Court	76.91	11.42%	83.06	6.15	8.00%
Friary House (61 flats)					
Heating, Electricity, Cleaning, Caretaking and Security Services (per week)	26.89	58.18%	27.33	0.44	1.64%
Garages (on Housing Estates) (VAT is applied at the standard rate on private lets only)					
High demand area (non residents) (per week)	23.24	4.99%	24.11	0.87	3.75%
High demand area (per week)	14.13	4.96%	14.66	0.53	3.75%
Elsewhere (per week)	11.61	4.95%	12.05	0.44	3.75%
Castle Cliffe					
Gas and Electricity Charges (per week)	39.47	51.46%	29.54	(9.93)	-25.16%
Malthouse Court					
Gas and Electricity Charges (per week)	28.44	93.34%	32.46	4.02	14.14%
Pound Court					
Electricity; Grounds Maintenance (per week)	4.83	8.54%	4.66	(0.17)	-3.52%
Flats					
<u>Where cleaning provided to communal areas:</u>					
Sandmore (Laundry and Communal Facilities, per week)	8.65	72.44%	9.28	0.63	7.28%
Decorating charge (Note: charge is per room) (per week)	1.90	3.05%	1.97	0.07	3.75%
Supported Housing					
<u>Service charge per week:</u>					
79 York Road	51.05	3.15%	55.13	4.08	8.00%
Caxtons	72.95	10.73%	78.79	5.84	8.00%
Dene Court	96.29	5.36%	103.99	7.70	8.00%
Dene Road	85.54	3.99%	92.39	6.85	8.00%
William Swayne House:					
- Self Contained bedsits	142.46	8.95%	153.86	11.40	8.00%
- Self Contained flat	144.54	8.28%	156.11	11.57	8.00%
William Swayne Place	51.15	3.00%	55.24	4.09	8.00%
Sold Flats Service Charges - Solicitors' Enquiry					
Sales/purchases	169.00	5.35%	175.34	6.34	3.75%
Remortgages	87.00	5.46%	90.26	3.26	3.75%
Sold Flats Service Charge Management Fee	221.00	5.35%	229.29	8.29	3.75%
Consent Fees					
Consent - Application in Advance	130.80	5.00%	135.70	4.90	3.75%
Consent - Retrospective Application	223.34	5.00%	231.72	8.38	3.75%