

Executive Shareholder and Trustee Committee
Work Programme 2025

	March	June	September	December	Lead Officer
Guildford Sportsground Management Company	Quarterly accounts Performance reporting as against Business Plan Annual Business plan for following year	Quarterly accounts	Quarterly accounts Performance reporting as against Business Plan	Quarterly accounts Final annual accounts	Sally Seymour (to revert to Kelvin Mills, Assistant Director for Commercial Services, once he has relinquished his directorship)
Guildford Borough Council Holdings Limited	Final annual accounts Performance reporting as against Business Plan Annual Business Plan for following year		Performance reporting as against Business Plan	Draft final accounts to be considered	Ezra Wallace Strategic Director for Economy, Planning and Place.
North Downs Housing Limited	Final annual accounts Performance reporting as against Business Plan Annual Business Plan for following year		Performance reporting as against Business Plan	Draft final accounts to be considered	Julian Higson Strategic Director for Housing, Communities and Environment
Charities & Trusts	TBC			Charities draft final accounts for approval	To be advised.