

#	Project	Description	Total Anticipated Contract Value	Anticipated contract length (months inc. ext)	Mobilisation Period (months)	Draft route to market (subject to sourcing plan)	Complexity (H/M/L)	Lead client	Area	GBC/ Joint	Requested Authority for sign off
1	Car parking machines	- Pay on foot and Pay and Display machines (machines for cash and ring go etc)	£10,000,000	120	3	Flexible	H	Andy Harkin	Commercial	Joint	Executive
3	Software Partner	Provision of software catalogue (extension of existing contract for a period of up to 12 months)	£2,100,000	12	0	Framework	M	James Beach	ICT	GBC	Portfolio Holder + JSD Finance
6	Meals on Wheels	Provision of heated food and delivery service.	£600,000	60	0.5	Framework	L	Sam Hutchison	Community	GBC	Portfolio Holder + JSD Finance
7	Leisure services management	Running of leisure service facilities management	£10,000,000	120	3	Flexible	H	Kelvin Mills	Commercial	GBC	Executive
8	Comensura (extension of existing contract and retender)	Provision of agency staff	£10,000,000	60	2	Framework	M	Francesca Chapman	Commercial	GBC	Portfolio Holder + JSD Finance
22	Landline Telephony	All BT lines need to be upgraded to the new SOGEA type line by the end of 2026*	£650,000	60	3	Framework	M	James Beach	ICT	GBC	JSD Finance
25	Stoke Park/SMP Concession Contract	Concessions Contract at Stoke Park and Sutherland Memorial Park for Tennis and Football Courts	£300,000	60	6	Open	M	Sally Astles	Parks & Rec	GBC	JSD Finance
28	ICT Backup Solution	Cyber Resilience Program	£200,000	60	4	Framework	M	James Beach	ICT	GBC	JSD Finance
31	Electoral Printing	External Printing for Election Ballots, annual canvassing, including postal charges	£900,000	84	3	Framework	L	Terry Stanley	Elections	GBC	Portfolio Holder + JSD Finance
34	Stairlift	Maintenance of Stairlifts	£310,000	60	2	Framework	M	Adewole/Parish	Housing	GBC	JSD Finance
35	Castle Carpark - Turret repairs	Works contractor to repair carpark Turrets	£180,000	3	1	Framework	L	Marieke Van Der P	Assets & Property	GBC	JSD Finance
36	Clover Road and Rapleys Field - Contractor Tender	Main building contractor	£3,500,000	24	3	Framework	M	Rachel Harper	Regeneration & Planning Policy	GBC	Executive
37	Contractor for Dunmore, Broomfield, Wharf Lane and Georgelands	Main building contractor	£1,500,000	24	3	Framework	M	Rachel Harper	Regeneration & Planning Policy	GBC	Portfolio Holder + JSD Finance

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38	GBC -Asbestos Survey and Removal	Asbestos Survey and Removal	£2,500,000	60	3	Open	M	Keith Erridge	Housing	GBC	Portfolio Holder + JSD Finance
39	GBC-EICR Inspection and remedial	Electrical inspection and remedial	£1,500,000	60	3	Open	M	Keith Erridge	Housing	GBC	Portfolio Holder + JSD Finance
40	GBC - Cleaning Services	Cleaning services	£1,140,000	60	3	Open	M	Siobhan Rumble	Housing	GBC	JSD Finance
41	GBC - Lifts- Borough wide lift maintenance (Long Term)- 2025-2030	Lift Maintenance and Out of Hours support	£500,000	60	3	Open	M	Keith Erridge	Housing	GBC	JSD Finance
43	Careline Services	Careline is a 24-hour emergency call system, helping people live independently in their own home	£200,000	60	2	Open	M	Samantha Hutchis	Community Services	Joint	Portfolio Holder + JSD Finance
51	GBC Voids Refurbishment	Refurbishment of Voids	£13,000,000	60	3	Open	M	Keith Erridge	Housing	GBC	Executive
52	GBC - Domestic Gas Certification	Domestic Gas Certification	£8,000,000	60	3	Open	M	Keith Erridge	Housing	GBC	Executive
57	GBC - Leaseholder Insurance	Leaseholder Insurance	£650,000	60	1	Open	H	Mike Bellamy	Human Resources	GBC	Portfolio Holder + JSD Finance
58	GBC Legacy Major Voids Refurbishment	Refurbishment of Voids including Bathroom and Kitchen	£400,000	12	2	Open	M	Keith Erridge	Housing	GBC	JSD Finance
59	GBC- Aids and Adaptations	Aids and Adaptation	£6,000,000	60	3	TBC	M	Keith Erridge / Nig	Housing	GBC	Portfolio Holder + JSD Finance
60	GBC - Structural Works	Structural Works for underpinning at Bushy Hill	£500,000	12	4	TBC	M	Keith Erridge	Housing	GBC	JSD Finance
61	GBC- Gas Plant Replacement at Tarragon Court	Gas Plant Replacement	£320,000	4	2	TBC	M	Keith Erridge	Housing	GBC	JSD Finance

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62	Castle Scheduled Monument Masonry Repairs	Masonry repairs to limestone on castle monument	£200,000	3	1	Open	M	Marieke van der Reijden	Assets and Property	GBC	JSD Finance
63	WBC Stock Condition Survey	Stock condition survey	£750,000	36		TBC	M	Kevin Glynn	Housing	Joint	Portfolio Holder + JSD Finance
64	WBC Cleaning Services	Communal Block Cleaning	£175,000	48	2	TBC	M	Claire Williams	Housing	WBC	JSD Finance
65	Parks and recreational services facility improvements	Potential renovation of work places / storage for Parks Services	£1,000,000	48	2	Open	H	Abi Lewis	Assets / Regeneration	GBC	Portfolio Holder + JSD Finance
66	Water supplies/sewage services	Retender of water supply contract	£1,000,000	48	1	TBC	L	Marieke Van Der R	Assets	Joint	JSD Finance
67	Stock Condition Survey	Stock condition survey	£325,000	60	1	TBC	M	Keith Erridge	Housing	Joint	JSD Finance
68	Provide Highways and footways weed treatment & Noxious/Injurious weed treatment in Guildford & Waverley.	To appoint a sub-contractor to undertake the Highways and footways weed treatment in Guildford & Waverley & Noxious/Injurious weed treatment Surrey wide.	£345,000	36	1	TBC	M	Aide Byatt	Environment	GBC	JSD Finance
69	GBC- EICR - Contract 1 (extension)	Extension of contract. EICR (Electrial Inspection, Conditional Report) and associated minor repairs	£200,000	10	3	TBC	H	Keith Erridge	Housing	GBC	JSD Finance
70	GBC- EICR - Contract 2 (extension)	Extension of contract. EICR (Electrial Inspection, Conditional Report) and associated minor repairs	£200,000	10	3	TBC	H	Keith Erridge	Housing	GBC	JSD Finance