

#	Project	Description	Contract			Procurement Lead	Procurement		Council		
			Total Anticipated Contract Value	Anticipated Contract Start date	Anticipated contract length (months inc. ext)		Anticipated Procurement start date (<> Tender date)	Draft route to market (subject to sourcing plan)	Lead client	Area	GBC / Joint?
1	Car parking machines	- Pay on foot and Pay and Display machines (machines for cash and ring go etc)	£10,000,000	01 May 25	120	GSP	01 Oct 24	Flexible	Andy Harkin	Commercial	Joint
2	Software Partner	Provision of software catalogue (extension of existing contract for a period of up to 12 months)	£2,100,000	10 Jan 25	12	PN	04 Jan 25	Framework	James Beach	ICT	GBC
3	Meals on Wheels	Provision of heated food and delivery service.	£600,000	01 Mar 25	60	YO	01 Oct 24	Framework	Sam Hutchison	Community	GBC
4	Leisure services management	Running of leisure service facilities management	£10,000,000	31 Oct 25	120	GSP	01 Aug 24	Flexible	Kelvin Mills	Commercial	GBC
5	Comensura (extension of existing contract and retender)	Provision of agency staff	£10,000,000	01 Sep 25	60	GSP	01 Mar 24	Framework	Francesca Chapman	Commercial	Joint
6	Landline Telephony	All BT lines need to be upgraded to the new SOGEA type line by the end of 2026*	£650,000	01 Oct 24	60	PN	01 Oct 24	Framework	James Beach	ICT	GBC
7	Water supplies/sewage services	Extension of water services (supply and removal)	£4,000,000	07 Oct 24	36	GSP	01 Aug 24	Framework	Marieke Van Der Reijden	Assets & Property	GBC
8	Stoke Park/SMP Concession Contract	Concessions Contract at Stoke Park and Sutherland Memorial Park for Tennis and Football Courts booking	£300,000	01 Apr 25	60	PN	01 Oct 24	Open	Sally Astles	Parks & Rec	GBC
9	ICT Backup Solution	Cyber Resilience Program	£200,000	01 Apr 25	60	PN	01 Oct 24	Framework	James Beach	ICT	GBC
10	Grave digging services (2024)	Supply of services including the preparation of grave and ashes plots for full body and ashes interments, backfill and topping up of aforementioned plots in two cemeteries within the borough (Stoke and the Mount cemeteries).	£250,000	01 Oct 24	60	YO	23/04/2024	Open Tender	Ann Carroll/Natasha Precious	Environmental Services	GBC

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11	Electoral Printing	External Printing for Election Ballots, annual canvassing, including postal charges	£900,000	01 Sep 24	84	PN	01 Sep 24	Framework	Terry Stanley	Elections	GBC
12	Castle Carpark - Turret repairs	Works contractor to repair carpark Turrets	£200,000	30 Sep 24	3	NS	26/8/24	Framework	Marieke Van Der Reijden	Assets & Property	GBC
13	Car park repairs	Repairs to car parks	£250,000	01 Nov 25	12	GSP	01 Jan 24	Framework	Marieke Van Der Reijden	Assets & Property	GBC
14	Clover Road and Rapleys Field - Contractor Tender	Main building contractor	£3,500,000	01 Feb 25	24	NS	01 Oct 24	Framework	Rachel Harper	Regeneration & Planning Policy	GBC
15	Contractor for Dunmore, Broomfield, Wharf Lane and Georgelands	Main building contractor	£1,500,000	01 Feb 25	24	NS	01 Oct 24	Framework	Rachel Harper	Regeneration & Planning Policy	GBC
16	GBC - Asbestos Survey and Removal	Asbestos Survey and Removal	£2,500,000	10 Oct 25	60	SK	15 Oct 24	Open	Keith Erridge	Housing	GBC
17	GBC-EICR Inspection and remedial	Electrical inspection and remedial	£1,500,000	09 Nov 25	60	SK	15 Oct 24	Open	Keith Erridge	Housing	GBC
18	GBC - Cleaning Services	Cleaning services	£1,140,000	09 Nov 25	60	SK	15 Oct 24	Open	Siobhan Rumble	Housing	GBC
19	GBC - Lifts- Borough wide lift maintenance (Long Term)- 2025-2030	Lift Maintenance and Out of Hours support	£500,000	24 Nov 25	60	SK	30 Oct 24	Open	Keith Erridge	Housing	GBC
20	Careline Services	Careline is a 24-hour emergency call system, helping people live independently in their own home	£200,000	25 Nov 25	60	SK	30 Nov 24	Open	Samantha Hutchison	Community Services	Joint
21	GBC Voids Refurbishment	Refurbishment of Voids	£13,000,000	14 Nov 25	60	SK	20 Oct 24	Open	Keith Erridge	Housing	GBC

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22	GBC - Domestic Gas Certification	Domestic Gas Certification	£8,000,000	14 Nov 25	60	SK	20 Oct 24	Open	Keith Erridge	Housing	GBC
23	GBC - Domestic Gas Certification	Domestic Gas Certification-Short term contract for 1 year	£500,000	19 Nov 24	12	SK	20 Oct 24	Framework	Keith Erridge	Housing	GBC
24	GBC - Domestic Gas Certification	Domestic Gas Certification-Extension of Existing Contract	£500,000	19 Nov 24	12	SK	20 Oct 24	Open	Keith Erridge	Housing	GBC
25	GBC - Leaseholder Insurance	Leaseholder Insurance	£650,000	25 Sep 25	60	SK	30 Oct 24	Open	Mike Bellamy	Insurance	GBC
26	GBC Legacy Major Voids Refurbishment	Refurbishment of Voids including Bathroom and Kitchen	£400,000	15 Oct 25	12	SK	20 Oct 24	Open	Keith Erridge	Housing	GBC
27	GBC- Aids and Adaptations	Aids and Adaptation	£6,000,000	01 May 25	TBC	SK	01/10/2024	TBC	TBC	Housing	GBC
28	GBC - Structural Works	Structural Works for underpinning at Bushy Hill	£500,000	01 May 25	TBC	SK	01/01/2025	TBC	TBC	Housing	GBC
29	GBC- Gas Plant Replacement at Tarragon Court	Gas Plant Replacement	£320,000	01 Mar 25	TBC	SK	01/01/2025	TBC	TBC	Housing	GBC
30	Clerk of works	Clerk of works for JCT contracts	£2,000,000	01 Feb 25	48	GSP	01/10/2024	TBC	Abi Lewis	Regeneration & Planning Policy	Joint