

Housing Revenue Account - Fees and Charges 2024-2025

		2023-24 £ From 1 April 2023	Change %	2024-25 £ From 1 April 2024	Change %
To be approved by Council					
Sheltered Units					
<u>Function Room Hire</u>					
Voluntary /Charity Organisations (per hour)		16.11	3.0%	17.00	5.5%
Voluntary /Charity Organisations (per day)		79.94	3.0%	84.00	5.1%
Education/Social Services (per hour)		19.12	3.0%	21.00	9.9%
Education/Social Services (per day)		119.33	3.0%	126.00	5.6%
Social/Private Hire (per hour)		24.04	3.0%	26.00	8.2%
Social/Private Hire (per day)		128.31	3.0%	135.00	5.2%
<u>Service charge (per week):</u>					
Dray Court	<i>Based on Actuals</i>	70.27	3.0%	78.05	11.1%
Japonica Court	<i>Based on Actuals</i>	80.49	3.0%	88.26	9.7%
St Martha's Court	<i>Based on Actuals</i>	73.86	3.0%	80.31	8.7%
Millmead Court	<i>Based on Actuals</i>	66.81	3.0%	73.50	10.0%
St Martin's Court	<i>Based on Actuals</i>	77.68	3.0%	102.18	31.5%
Tarragon Court	<i>Based on Actuals</i>	69.03	3.0%	76.91	11.4%
Friary House (61 flats)					
<i>Heating, Electricity, Cleaning, Caretaking and Security Services (per week)</i>	<i>Based on Actuals</i>	17.00		26.89	58.2%
Garages (on Housing Estates) (VAT is applied at the standard rate on private lets only)					
High demand area (non residents) (per week)		22.13	3.0%	23.24	5.0%
High demand area (per week)		13.46	3.0%	14.13	5.0%
Elsewhere (per week)		11.06	3.0%	11.61	5.0%
Castle Cliffe					
Gas and Electricity Charges (per week)	<i>Based on Actuals</i>	26.06		39.47	51.5%
Malthouse Court					
Gas and Electricity Charges (per week)	<i>Based on Actuals</i>	14.71		28.44	93.3%
Pound Court					
Electricity; Grounds Maintenance (per week)	<i>Based on Actuals</i>	4.45		4.83	8.5%
Flats					
<u>Where cleaning provided to communal areas:</u>					
Sandmore (Laundry and Communal Facilities, per week)		5.02	3.0%	8.65	72.4%
Decorating charge (<i>Note: charge is per room</i>) (per week)		1.84	3.0%	1.90	3.1%
Supported Housing					
<u>Service charge per week:</u>					
William Swayne House:	<i>Based on Actuals</i>				
- Self Contained bedsits	<i>Based on Actuals</i>	130.76	3.0%	142.46	8.9%
- Self Contained flat	<i>Based on Actuals</i>	133.49	3.0%	144.54	8.3%
William Swayne Place	<i>Based on Actuals</i>	49.66	3.0%	51.15	3.0%
Dene Road	<i>Based on Actuals</i>	82.26	3.0%	85.54	4.0%
79 York Road	<i>Based on Actuals</i>	49.49	3.0%	51.05	3.2%
Caxtons	<i>Based on Actuals</i>	65.88	3.0%	72.95	10.7%
Dene Court	<i>Based on Actuals</i>	91.39	3.0%	94.13	3.0%
Sold Flats Service Charges - Solicitors' Enquiry					
Sales/purchases		160.41	3.0%	169.00	5.4%
Remortgages		82.49	3.0%	87.00	5.5%
Sold Flats Service Charge Management Fee		209.77	3.0%	221.00	5.4%
Consent Fees					
Consent - Application in Advance		124.57	3.0%	130.80	5.0%
Consent - Retrospective Application		212.71	3.0%	223.34	5.0%