

Project (Geography)	GBC Service(s) and External Partners	Description	Proposed UKSPF Allocation						Indicative financial contributions from partners, if any	
			Year 1 (2023-23)		Year 2 (2023-24)		Year 3 (2024-25)			Total contributions from Guildford's UKSPF
			Capital	Revenue	Capital	Revenue	Capital	Revenue		
<b>Town Centre Improvements</b>  (Town Centre)	GBC – Housing Services (Technical Services)	Town centre public realm improvements	£50,000				£10,000		£60,000	
<b>Community and Neighbourhood Improvements</b>  (Borough-wide)	GBC – Regeneration and Planning Policy	Improvements to green and public spaces around the borough. This includes proposal to install Hostile Vehicle Mitigation infrastructure in the town centre.					£300,000		£300,000	
<b>Active Travel – E-Bike Hire Scheme</b>  (Town centre/urban areas)	GBC - Regeneration and Planning Policy  Surrey County Council (Lead)  University of Surrey	Investment in new bike hire scheme covering Guildford town centre and satellite sites e.g. Stoke Park, Research Park, University, Hospital  The project is part of <a href="#">SCC's Surrey Infrastructure Plan</a>			£50,000		£150,000		£200,000	£1m from Surrey County Council  £250,000 from University of Surrey
<b>Marketing and Events</b>	GBC – Commercial Services (Events); Communications and Customer	Support for in- house initiatives that encourages visits and activity		£4,893		£4,787		£9,820	£19,500	

	Services (Communications)	around the borough								
<b>Community Grants</b>  <b>(Borough wide)</b>	GBC – Community Services (Community grants)	Grants that community groups, parish councils and third sector organisations can bid for to support local communities via a crowdfunding platform.				£50,000	£100,000	£150,000	£300,000	
<b>Visitor Economy</b>  <b>(Borough-wide)</b>	GBC - Regeneration and Planning Policy (Economic Development)	Funding to improve our visitor economy offering to attract more visits to the borough, including creation of campaign trails and improvements made to our visitor website.		£5,000		£5,000		£10,500	£20,500	
<b>Business Support</b>	GBC - Regeneration and Planning Policy (Economic Development)	1 to 1 business support for businesses in the borough, tailored to individual business need.		£10,000		£20,000			£30,000	
<b>Feasibility Study</b>	GBC – Regeneration and Planning	Commission feasibility work and surveys related to town centre				£10,000		£10,000	£20,000	

		improvement, e.g. Tumbling Bay Weir								
<b>Business Decarbonisation Scheme (Borough-wide)</b>	GBC - Regeneration and Planning Policy (Economic Development)  SCC Greener Futures Team (Lead)  Other Surrey Districts and Boroughs	Loan scheme for businesses to implement energy efficiency measures.						£50,000		To be co-funded by Surrey County Council, Guildford Borough Council and other Surrey Districts and Boroughs.  Contributions from other partners tbc.
			<b>Year 1 Capital Total</b>	<b>Year 1 Revenue Total</b>	<b>Year 2 Capital Total</b>	<b>Year 2 Revenue Total</b>	<b>Year 3 Capital Total</b>	<b>Year 3 Revenue Total</b>		
			£50,000	£19,893	£50,000	£89,787	£560,000	£230,320		
			<b>Year 1 Total</b>		<b>Year 2 Total</b>		<b>Year 3 Total</b>		<b>Total contributions from Guildford's UKSPF</b>	
			£69,893		£139,787		£790,320		£1,000,000	

<b>Proposed Addition – funding TBC</b>										
<b>REPF Rural Grant Programme Support</b>	GBC - Regeneration and Planning Policy (Economic Development)	A dedicated business support provision for rural businesses and organisations applying to the REPF Leader-style grant funding. This				£20,000		£30,000	£50,000	To be co-funded by Surrey County Council, Guildford Borough Council, Waverley Borough Council and Tandridge District Council.

	SCC Greener Futures Team (Lead)	will be led by Surrey County Council, with contributions from GBC, Waverley Borough Council and Tandridge District Council.								Est. £50,000 contribution per partner for two full financial years.
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