

## Executive Shareholder and Trustee Committee

### Work Programme 2025

Date	(1) Guildford Sportsground Management Company	(2) Guildford Borough Council Holdings Limited	(3) North Downs Housing Limited	(4) Charities & Trusts	Lead Officer(s)
<b>March</b>	Quarterly accounts  Bi-annual Performance reporting as against Business Plan  Annual Business plan for following year	Final annual accounts  Bi-annual Performance reporting as against Business Plan  Annual Business Plan for following year	Final annual accounts  Bi-annual Performance reporting as against Business Plan  Annual Business Plan for following year	TBA	TBA
<b>June</b>	Quarterly accounts				
<b>September</b>	Quarterly accounts	Bi-annual Performance	Bi-annual Performance		

	Bi-annual Performance reporting as against Business Plan	reporting as against Business Plan	reporting as against Business Plan		
<b>December</b>	Quarterly accounts  Final annual accounts  Charity draft final accounts for approval	Draft final accounts to be considered	Draft final accounts to be considered		