

13. What are your best estimates for the Whole Life Costs of this request or investment proposed? Split by capital, revenue and income stream/savings for this and future years.

Year	Capital Total (£)	Revenue Total (£)	Income Total (£)
2023/24	20k		
2024/25	80k	Nil	Nil
2025/26			
2026/27			
2027/28			

14. For projects, what are the potential resource costs to progress to the next stage/gate?

Nil

15. What are the strategic Issues, Assumptions, Constraints, Dependencies, Opportunities, Risks

Issue – There is an issue that

Nil

Assumptions – There is an assumption that...

Environmental Agency will accept proposal from engineers

Dependencies – There is a dependency on...

Resource if engineers and bereavement service

Constraints – A constraint is...

Opportunities – There is an opportunity to...

Risks – There is a risk that...