

Project (Geography)	GBC Service(s) and External Partners	Description	Proposed UKSPF Allocation						Indicative financial contributions from partners, if any	
			Year 1 (2023-23)		Year 2 (2023-24)		Year 3 (2024-25)			Total contributions from Guildford's UKSPF
			Capital	Revenue	Capital	Revenue	Capital	Revenue		
Town Centre Improvements (Town Centre)	GBC – Housing Services (Technical Services)	Town centre public realm improvements	£50,000				£10,000		£60,000	
Community and Neighbourhood Improvements (Borough-wide)	GBC – Regeneration and Planning Policy	Improvements to green and public spaces around the borough. This includes proposal to install Hostile Vehicle Mitigation infrastructure in the town centre.					£300,000		£300,000	
Active Travel – E-Bike Hire Scheme (Town centre/urban areas)	GBC - Regeneration and Planning Policy Surrey County Council (Lead) University of Surrey	Investment in new bike hire scheme covering Guildford town centre and satellite sites e.g. Stoke Park, Research Park, University, Hospital			£50,000		£150,000		£200,000	£1m from Surrey County Council £250,000 from University of Surrey

		The project is part of SCC's Surrey Infrastructure Plan								
Marketing and Events	GBC – Commercial Services (Events); Communications and Customer Services (Communications)	Support for in-house initiatives that encourages visits and activity around the borough		£4,893		£4,787		£9,820	£19,500	
Community Grants (Borough wide)	GBC – Community Services (Community grants)	Grants that community groups, parish councils and third sector organisations can bid for to support local communities via a crowdfunding platform.				£50,000	£100,000	£150,000	£300,000	
Visitor Economy (Borough-wide)	GBC - Regeneration and Planning Policy (Economic Development)	Funding to improve our visitor economy offering to attract more visits to the borough, including creation of campaign trails		£5,000		£5,000		£10,500	£20,500	

		and improvements made to our visitor website.								
Business Support	GBC - Regeneration and Planning Policy (Economic Development)	1 to 1 business support for businesses in the borough, tailored to individual business need.		£10,000		£20,000			£30,000	
Feasibility Study	GBC – Regeneration and Planning	Commission feasibility work and surveys related to town centre improvement, e.g. Tumbling Bay Weir				£10,000		£10,000	£20,000	
Business Decarbonisation Scheme (Borough-wide)	GBC - Regeneration and Planning Policy (Economic Development) SCC Greener Futures Team (Lead) Other Surrey Districts and Boroughs	Loan scheme for businesses to implement energy efficiency measures.						£50,000		To be co-funded by Surrey County Council, Guildford Borough Council and other Surrey Districts and Boroughs. Contributions from other partners tbc.

			Year 1 Capital Total	Year 1 Revenue Total	Year 2 Capital Total	Year 2 Revenue Total	Year 3 Capital Total	Year 3 Revenue Total		
			£50,000	£19,893	£50,000	£89,787	£560,000	£230,320		
			Year 1 Total		Year 2 Total		Year 3 Total		Total contributions from Guildford's UKSPF	
			£69,893		£139,787		£790,320		£1,000,000	

Proposed Addition – funding TBC										
REPF Rural Grant Programme Support	GBC - Regeneration and Planning Policy (Economic Development) SCC Greener Futures Team (Lead) Waverley Borough Council Tandridge District Council	A dedicated business support provision for rural businesses and organisations applying to the REPF Leader-style grant funding. This will be led by Surrey County Council, with contributions from GBC, Waverley Borough Council and Tandridge District Council.				£20,000		£30,000	£50,000	To be co-funded by Surrey County Council, Guildford Borough Council, Waverley Borough Council and Tandridge District Council. Est. £50,000 contribution per partner for two full financial years.