

YVONNE ARNAUD THEATRE GRANT - KEY DATA AND RATIOS

	2016-17	2017-18	2018-19	2019-20	2020-21
<u>Figures from Statutory accounts</u>					
Council Grant	310,220	310,220	310,220	310,220	310,220
Turnover as per statutory accounts	4,010,459	3,897,836	4,288,670	4,249,187	1,400,327
Expenditure	4,009,147	4,011,386	4,283,522	4,250,256	1,392,436
Net Profit (Loss)	1,312	-113,550	5,148	-1,069	7,891
Other additions	0	239,177	0	0	0
Reserves b/f	7,680	8,992	134,619	139,767	138,698
Reserves C/F	8,992	134,619	139,767	138,698	146,559
Council grant as a % of Turnover	7.74%	7.96%	7.23%	7.30%	22.15%